

Burhanpur

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11322000.00	0.00	5177551.00	828770.00	6006321.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1100000.00	0.00	468490.00	85000.00	553490.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1250000.00	0.00	532375.00	97000.00	629375.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	12572000.00	0.00	5709926.00	925770.00	6635696.00

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11322000.00	0.00	5177551.00	828770.00	6006321.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1100000.00	0.00	468490.00	85000.00	553490.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1250000.00	0.00	532375.00	97000.00	629375.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	12572000.00	0.00	5709926.00	925770.00	6635696.00

Raisen

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	12424000.00	0.00	5681495.00	909440.00	6590935.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1100000.00	0.00	468490.00	85000.00	553490.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1250000.00	0.00	532375.00	97000.00	629375.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	13674000.00	0.00	6213870.00	1006440.00	7220310.00

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9547000.00	0.00	4365843.00	698840.00	5064683.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1100000.00	0.00	468490.00	85000.00	553490.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1250000.00	0.00	532375.00	97000.00	629375.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	10797000.00	0.00	4898218.00	795840.00	5694058.00

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9976000.00	0.00	4562025.00	730240.00	5292265.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1100000.00	0.00	468490.00	85000.00	553490.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1250000.00	0.00	532375.00	97000.00	629375.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	11226000.00	0.00	5094400.00	827240.00	5921640.00

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9914000.00	0.00	4533672.00	725700.00	5259372.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1100000.00	0.00	468490.00	85000.00	553490.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1250000.00	0.00	532375.00	97000.00	629375.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	11164000.00	0.00	5066047.00	822700.00	5888747.00

Vidisha

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
A.	RECURRING						
2	TA	0.00	100000.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	400000.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	500000.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	500000.00	0.00	0.00	0.00	0.00

AF&AO

Director

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	8262000.00	0.00	3778213.00	604780.00	4382993.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1100000.00	0.00	468490.00	85000.00	553490.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1250000.00	0.00	532375.00	97000.00	629375.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	1000000.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	1000000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1000000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	10512000.00	0.00	4310588.00	701780.00	5012368.00

Total NGOs

Date 21.09.2020

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	72767000.00	0.00	33276350.00	5326540.00	38602890.00
A.	RECURRING						
2	TA	0.00	1150000.00	0.00	447195.00	84000.00	531195.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	8100000.00	0.00	3279430.00	595000.00	3874430.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	9250000.00	0.00	3726625.00	679000.00	4405625.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	1000000.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	1000000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1000000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	83017000.00	0.00	37002975.00	6005540.00	43008515.00

AF&AO

Director