

## Burhanpur

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0   | BE 2020-21         | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|---------------|--------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3             | 4                  | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00          | 11322000.00        | 0.00        | 8548100.00        | 0.00             | 8548100.00             |
| <b>A.</b> | <b>RECURRING</b>                    |               |                    |             |                   |                  |                        |
| 2         | TA                                  | 0.00          | 150000.00          | 0.00        | 75885.00          | 22005.00         | 97890.00               |
| 3         | HRD                                 | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 110.00        | 1100000.00         | 0.00        | 553490.00         | 161370.00        | 714970.00              |
| 5         | Soil & Water Testing Lab.           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>110.00</b> | <b>1250000.00</b>  | <b>0.00</b> | <b>629375.00</b>  | <b>183375.00</b> | <b>812860.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |               |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b>   | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |               |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b>   | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |               |                    |             |                   |                  |                        |
|           | Jeep                                | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b>   | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>110.00</b> | <b>12572000.00</b> | <b>0.00</b> | <b>9177475.00</b> | <b>183375.00</b> | <b>9360960.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0      | BE 2020-21         | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|------------------|--------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3                | 4                  | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00             | 11322000.00        | 0.00        | 8548100.00        | 0.00             | 8548100.00             |
| <b>A.</b> | <b>RECURRING</b>                    |                  |                    |             |                   |                  |                        |
| 2         | TA                                  | 0.00             | 150000.00          | 0.00        | 75885.00          | 22005.00         | 97890.00               |
| 3         | HRD                                 | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 262316.00        | 1100000.00         | 0.00        | 553490.00         | 161370.00        | 977176.00              |
| 5         | Soil & Water Testing Lab.           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>262316.00</b> | <b>1250000.00</b>  | <b>0.00</b> | <b>629375.00</b>  | <b>183375.00</b> | <b>1075066.00</b>      |
| <b>B.</b> | <b>NON-RECURRING</b>                |                  |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |                  |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |                  |                    |             |                   |                  |                        |
|           | Jeep                                | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>262316.00</b> | <b>12572000.00</b> | <b>0.00</b> | <b>9177475.00</b> | <b>183375.00</b> | <b>9623166.00</b>      |

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released   | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|--------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                  | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 12424000.00        | 0.00        | 9380149.00         | 0.00             | 9380149.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                    |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 75885.00           | 22005.00         | 97890.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 553490.00          | 161370.00        | 714860.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1250000.00</b>  | <b>0.00</b> | <b>629375.00</b>   | <b>183375.00</b> | <b>812750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                    |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                    |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                    |                  |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00               | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>13674000.00</b> | <b>0.00</b> | <b>10009524.00</b> | <b>183375.00</b> | <b>10192899.00</b>     |

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0      | BE 2020-21         | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|------------------|--------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3                | 4                  | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 222957.00        | 9547000.00         | 0.00        | 7208124.00        | 0.00             | 7431081.00             |
| <b>A.</b> | <b>RECURRING</b>                    |                  |                    |             |                   |                  |                        |
| 2         | TA                                  | 0.00             | 150000.00          | 0.00        | 75885.00          | 22005.00         | 97890.00               |
| 3         | HRD                                 | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 134651.00        | 1100000.00         | 0.00        | 553490.00         | 161370.00        | 849511.00              |
| 5         | Soil & Water Testing Lab.           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>134651.00</b> | <b>1250000.00</b>  | <b>0.00</b> | <b>629375.00</b>  | <b>183375.00</b> | <b>947401.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |                  |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |                  |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |                  |                    |             |                   |                  |                        |
|           | Jeep                                | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00             | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>357608.00</b> | <b>10797000.00</b> | <b>0.00</b> | <b>7837499.00</b> | <b>183375.00</b> | <b>8378482.00</b>      |

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0   | BE 2020-21         | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|---------------|--------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3             | 4                  | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00          | 9976000.00         | 0.00        | 7531839.00        | 0.00             | 7531839.00             |
| <b>A.</b> | <b>RECURRING</b>                    |               |                    |             |                   |                  |                        |
| 2         | TA                                  | 0.00          | 150000.00          | 0.00        | 75885.00          | 22005.00         | 97890.00               |
| 3         | HRD                                 | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 191.00        | 1100000.00         | 0.00        | 553490.00         | 161370.00        | 715051.00              |
| 5         | Soil & Water Testing Lab.           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>191.00</b> | <b>1250000.00</b>  | <b>0.00</b> | <b>629375.00</b>  | <b>183375.00</b> | <b>812941.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |               |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b>   | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |               |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b>   | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |               |                    |             |                   |                  |                        |
|           | Jeep                                | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00          | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b>   | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>191.00</b> | <b>11226000.00</b> | <b>0.00</b> | <b>8161214.00</b> | <b>183375.00</b> | <b>8344780.00</b>      |

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 9914000.00         | 0.00        | 7485111.00        | 0.00             | 7485111.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 75885.00          | 22005.00         | 97890.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 553490.00         | 161370.00        | 714860.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1250000.00</b>  | <b>0.00</b> | <b>629375.00</b>  | <b>183375.00</b> | <b>812750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>11164000.00</b> | <b>0.00</b> | <b>8114486.00</b> | <b>183375.00</b> | <b>8297861.00</b>      |

## Vidisha

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21       | RE 2020-21  | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|------------------|-------------|------------------|--------------|------------------------|
| 1         | 2                                   | 3           | 4                | 5           | 6                | 7            | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>A.</b> | <b>RECURRING</b>                    |             |                  |             |                  |              |                        |
| 2         | TA                                  | 0.00        | 100000.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| 4         | Contingency                         | 0.00        | 400000.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>500000.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                  |             |                  |              |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Generator                           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Public Address System               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                  |             |                  |              |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Road formation                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Bore well                           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | External Electrification            | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                  |             |                  |              |                        |
|           | Jeep                                | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00             | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>500000.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 8262000.00         | 0.00        | 6237822.00        | 0.00             | 6237822.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 75885.00          | 0.00             | 75885.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 553490.00         | 500000.00        | 1053490.00             |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1250000.00</b>  | <b>0.00</b> | <b>629375.00</b>  | <b>500000.00</b> | <b>1129375.00</b>      |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 1000000.00         | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>1000000.00</b>  | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>1000000.00</b>  | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>10512000.00</b> | <b>0.00</b> | <b>6867197.00</b> | <b>500000.00</b> | <b>7367197.00</b>      |



## Total NGOs

Date 16.01.2021

Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0      | BE 2020-21         | RE 2020-21  | Already Released   | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|------------------|--------------------|-------------|--------------------|-------------------|------------------------|
| 1         | 2                                   | 3                | 4                  | 5           | 6                  | 7                 | 8                      |
| 1         | Pay & Allow.                        | 222957.00        | 72767000.00        | 0.00        | 54939245.00        | 0.00              | 55162202.00            |
| <b>A.</b> | <b>RECURRING</b>                    |                  |                    |             |                    |                   |                        |
| 2         | TA                                  | 0.00             | 1150000.00         | 0.00        | 531195.00          | 132030.00         | 663225.00              |
| 3         | HRD                                 | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| 4         | Contingency                         | 397268.00        | 8100000.00         | 0.00        | 3874430.00         | 1468220.00        | 5739918.00             |
| 5         | Soil & Water Testing Lab.           | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>397268.00</b> | <b>9250000.00</b>  | <b>0.00</b> | <b>4405625.00</b>  | <b>1600250.00</b> | <b>6403143.00</b>      |
| <b>B.</b> | <b>NON-RECURRING</b>                |                  |                    |             |                    |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Generator                           | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Public Address System               | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |                  |                    |             |                    |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00             | 1000000.00         | 0.00        | 0.00               | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Road formation                      | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Bore well                           | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | External Electrification            | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b>      | <b>1000000.00</b>  | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |                  |                    |             |                    |                   |                        |
|           | Jeep                                | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00             | 0.00               | 0.00        | 0.00               | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b>      | <b>1000000.00</b>  | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>620225.00</b> | <b>83017000.00</b> | <b>0.00</b> | <b>59344870.00</b> | <b>1600250.00</b> | <b>61565345.00</b>     |

AF&amp;AO

Director