



# ATARI, ZONE-IX, Jabalpur (DIVISION OF AGRICULTURAL EXTENSION)

INDIAN COUNCIL OF AGRICULTURAL RESEARCH  
JNKVV, P.O. Adhartal, Jabalpur – 482 004 (MP)

F. No. ATARI/IX/ARYA/2020-21/

Dated: 19-01-2021

### RELEASE AUTHORIZATION

**Subject : Release of Rs. 2045292.00 under ARYA Project – reg.**

Sanction of the Director, ATARI, Zone-IX Jabalpur dated 18-01-2021 is here by conveyed for the under mentioned expenditure of Rs. 2045292.00 as per the details given below :-

| S<br>·<br>N<br>o | Name of<br>ATARI/K<br>VKs | Budget Estimate 2020-21 |             |                | OB 01.04.2020 |             |                | 1st Release |             |                 | 2nd Release |             |                 | Now Release (3rd<br>Release) |             |                 |
|------------------|---------------------------|-------------------------|-------------|----------------|---------------|-------------|----------------|-------------|-------------|-----------------|-------------|-------------|-----------------|------------------------------|-------------|-----------------|
|                  |                           | Gene<br>ral             | Capit<br>al | Total<br>(3+4) | Gene<br>ral   | Capit<br>al | Total<br>(6+7) | Gene<br>ral | Capit<br>al | Total<br>(9+10) | Gene<br>ral | Capit<br>al | Total<br>(12+1) | Gen<br>eral                  | Capit<br>al | Total<br>(15+1) |
| 1                | 2                         | 3                       | 4           | 5              | 6             | 7           | 8              | 9           | 10          | 11              | 12          | 13          | 14              | 15                           | 16          | 17              |
| 1                | ATARI<br>OFFICE           | 7500<br>00              | 1000<br>00  | 85000<br>0     | 1000          | 0           | 1000           | 1781<br>25  | 2375<br>0   | 2018<br>75      | 2870<br>00  | 0           | 2870<br>00      | 1233<br>32                   | 5000<br>0   | 1733<br>32      |
|                  | RVSKVV                    |                         |             |                |               |             |                |             |             |                 |             |             |                 |                              |             |                 |
| 2                | Gwalior                   | 7500<br>00              | 5500<br>00  | 13000<br>00    | 1025<br>50    | 4053<br>94  | 5079<br>44     | 1781<br>25  | 9500<br>0   | 2731<br>25      | 1500<br>00  | 0           | 1500<br>00      | 5000<br>0                    | 4960<br>6   | 9960<br>6       |
| 3                | Dhar                      | 7500<br>00              | 5000<br>00  | 12500<br>00    | 0             | 0           | 0              | 1781<br>25  | 9500<br>0   | 2731<br>25      | 2500<br>00  | 2000<br>00  | 4500<br>00      | 5000<br>0                    | 1500<br>00  | 2000<br>00      |
| 4                | Jhabua                    | 7500<br>00              | 5000<br>00  | 12500<br>00    | 4149<br>6     | 0           | 4149<br>6      | 1781<br>25  | 9500<br>0   | 2731<br>25      | 2500<br>00  | 2000<br>00  | 4500<br>00      | 4000<br>0                    | 1500<br>00  | 1900<br>00      |
| 5                | Morena                    | 6328<br>92              | 1012<br>732 | 16456<br>24    | 6387<br>67    | 1150<br>000 | 1788<br>767    | 1781<br>25  | 2127<br>32  | 3908<br>57      | -           | -           | -               | 0                            | 0           | 0               |
| 6                | Neemuch                   | 7500<br>00              | 7957<br>14  | 15457<br>14    | 4112<br>15    | 7028<br>2   | 4814<br>97     | 1781<br>25  | 2127<br>32  | 3908<br>57      | 1000<br>00  | 1500<br>00  | 2500<br>00      | 3000<br>0                    | 1000<br>00  | 1300<br>00      |
| 7                | Sheopur                   | 7500<br>00              | 7957<br>16  | 15457<br>16    | 3553          | 6536<br>9   | 6892<br>2      | 1781<br>25  | 2127<br>33  | 3908<br>58      | 1000<br>00  | 5000<br>0   | 1500<br>00      | 5000<br>0                    | 2500<br>00  | 3000<br>00      |
|                  | Total<br>RVSKVV           | 4382<br>892             | 4154<br>162 | 85370<br>54    | 1197<br>581   | 1691<br>045 | 2888<br>626    | 1068<br>750 | 9231<br>97  | 1991<br>947     | 6660<br>00  | 2500<br>00  | 9160<br>00      | 2200<br>00                   | 6996<br>06  | 9196<br>06      |
|                  | NGO's                     |                         |             |                |               |             |                |             |             |                 |             |             |                 |                              |             |                 |
| 8                | Satna                     | 8085<br>54              | 7957<br>14  | 16042<br>68    | 4358<br>35    | 1436<br>69  | 5795<br>04     | 1781<br>25  | 2127<br>32  | 3908<br>57      | 0           | 0           | 0               | 5000<br>0                    | 1500<br>00  | 2000<br>00      |
| 9                | Hoshanga<br>bad           | 8085<br>54              | 7957<br>14  | 16042<br>68    | 1000<br>00    | 4000<br>00  | 5000<br>00     | 1781<br>25  | 2127<br>32  | 3908<br>57      | 2000<br>00  | 1500<br>00  | 3500<br>00      | 1000<br>00                   | 3298<br>2   | 1329<br>82      |
|                  | IGKV                      |                         |             |                |               |             |                |             |             |                 |             |             |                 |                              |             |                 |
| 10               | Dantewa<br>da             | 7500<br>00              | 4000<br>00  | 11500<br>00    | 1686<br>4     | 1620<br>00  | 1788<br>64     | 1781<br>25  | 9500<br>0   | 2731<br>25      | 1500<br>00  | 0           | 1500<br>00      | 7000<br>0                    | 1000<br>00  | 1700<br>00      |
| 11               | Kanker                    | 7500<br>00              | 4914<br>46  | 12414<br>46    | 1803<br>7     | -<br>9717   | -<br>7913      | 1781<br>25  | 9500<br>0   | 2731<br>25      | 2500<br>00  | 1840<br>00  | 4340<br>00      | 5000<br>0                    | 1500<br>00  | 2000<br>00      |
| 12               | Raipur                    | 7500<br>00              | 7372<br>50  | 14872<br>50    | 2220<br>49    | 3862<br>01  | 6082<br>50     | 1781<br>25  | 2127<br>32  | 3908<br>57      | 0           | 0           | 0               | 4000<br>0                    | 1000<br>00  | 1400<br>00      |
| 13               | Surajpur<br>(Ambikap)     | 7500<br>00              | 8957<br>14  | 16457<br>14    | 1260<br>51    | 6236<br>10  | 7496<br>61     | 1781<br>25  | 2127<br>32  | 3908<br>57      | 1500<br>00  | 0           | 1500<br>00      | 5000<br>0                    | 5937<br>2   | 1093<br>72      |
|                  | Total IGKV                | 3000<br>000             | 2524<br>410 | 55244<br>10    | 3830<br>01    | 1074<br>635 | 1457<br>636    | 7125<br>00  | 6154<br>64  | 1327<br>964     | 5500<br>00  | 1840<br>00  | 7340<br>00      | 2100<br>00                   | 4093<br>72  | 6193<br>72      |
|                  | Grand Total               | 9750<br>000             | 8370<br>000 | 18120<br>000   | 2117<br>417   | 3309<br>349 | 5426<br>766    | 2315<br>625 | 1987<br>875 | 4303<br>500     | 1703<br>000 | 5840<br>00  | 2287<br>000     | 7033<br>32                   | 1341<br>960 | 2045<br>292     |

Note : Payment for the above may please be released by E-payment in favour of The Concerned Comptroller/NGO/Institute for further disbursement to VKVs as per the details attached along with.

The expenditure will be meet out during FY 2020-21.

Drawing & Disbursing Officer

Distribution :-

1. Audit & Account Section, ATARI, Zone-IX, Jabalpur with the request that the amount may be released through remittance bill.
2. Dr. A.A.Raut, Scientist ATARI, Jabalpur.