

BE & RE 2019-20 : ATARI, JABALPUR (31.03.2020)

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency													Non-Recurring Contingency					Grand Total
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e- Farme rs	Rev. Fund	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total	
						Other then TSP	TSP														
Total ATARI	BE 2019-20	170.00	15.00	14.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	36.50	5.50	0.00	0.00	42.00	326.00	
	RE 2019-20	143.00	12.00	25.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	5.00	5.50	0.00	0.00	10.50	258.50	
Total KVK	BE 2019-20	6028.46	78.50	0.00	657.00	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.50	160.00	494.00	0.00	16.00	670.00	7601.96	
	RE 2019-20	6206.96	89.33	0.00	717.74	216.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1023.57	92.95	712.88	0.00	40.00	845.83	8076.36	
Total DEE	BE 2019-20	0.00	3.50	3.50	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	0.00	0.00	0.00	0.00	0.00	19.50	
	RE 2019-20	0.00	3.91	3.40	13.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.93	0.00	0.00	0.00	0.00	0.00	20.93	
Total ATICs	BE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	26.00	
	RE 2019-20	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	66.67	0.00	0.00	66.67	67.67	
Total KVK+DEE+ATICs	BE 2019-20	6028.46	82.00	3.50	669.50	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.00	160.00	520.00	0.00	16.00	696.00	7647.46	
	RE 2019-20	6206.96	93.24	3.40	732.36	216.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1045.50	92.95	779.55	0.00	40.00	912.50	8164.96	
GRAND TOTAL	BE 2019-20	6198.46	97.00	17.50	754.50	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1037.00	196.50	525.50	0.00	16.00	738.00	7973.46	
	RE 2019-20	6349.96	105.24	28.40	800.36	216.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1150.50	97.95	785.05	0.00	40.00	923.00	8423.46	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
A.	ATARI, Jabalpur	Office Equipment	36.50	17.00		5.50	5.50			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	36.50	17.00		Total	5.50	5.50		Total	0.00
B.	MP										
I.	KVK JNKVV										
1	Balaghat	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
2	Betul (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
3	Chhatarpur (TSP>25 & 50%)	Office Equipment	0.00	0.00	Renovation/Rep	10.00	7.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	2.00	0.00		Total	10.00	7.00		Total	0.00
4	Chhindwara (TSP>25 & 50%)	Office Equipment	4.00	0.00	Renovation/Rep	9.00	7.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	9.00	7.00		Total	0.00
5	Damoh	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
6	Dindori (TSP>50%)	Office Equipment	1.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	1.00	0.00		Total	0.00	0.00		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle			
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE	
7	Harda (TSP>25 & 50%)	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00	
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00								
		Total	2.00	0.00		Total	0.00	0.00			Total	0.00
8	Jabalpur	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00	
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00								
		Total	0.00	0.00		Total	0.00	0.00			Total	0.00
9	Katni	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00	
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00								
		Total	0.00	0.00		Total	0.00	0.00			Total	0.00
10	Mandla (TSP>50%)	Office Equipment	1.00	0.00		0.00	0.00			0.00	0.00	
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00								
		Total	1.00	0.00		Total	0.00	0.00			Total	0.00
11	Narshinghpur	Office Equipment	0.00	0.00	Renovation/Rep	9.00	7.00			0.00	0.00	
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00								
		Total	0.00	0.00		Total	9.00	7.00			Total	0.00
12	Panna	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00	
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00								
		Total	0.00	0.00		Total	0.00	0.00			Total	0.00
13	Rewa	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00	
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00		0.00	0.00			0.00	0.00	
			0.00	0.00								
		Total	0.00	0.00		Total	0.00	0.00			Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
14	Sagar	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00							
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
15	Seoni (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
16	Shahdol (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
17	Sidhi (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
18	Tikamgarh	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
19	Umaria (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
20	Singrauli (TSP>25 & 50%)	Farm Equipments (Tractor 7.00, Imp. 3.00)	0.00	10.00	Admn. Bldg.	15.00	32.00	IIInd	Vehicle	0.00	0.00
		Furniture & Furnishing	0.00	0.00	Farmers Hostel	15.00	20.00	IIInd		0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	10.00		Total	30.00	52.00		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
21	Chhindwara-2 (TSP>25 & 50%)	Farm Equipments (Tractor 7.00, Imp. 3.00)	10.00	10.00	Admn. Bldg.	15.00	7.00	Vehicle	8.00	8.00	
		Office Equipment	4.00	0.00	Farmers Hostel	10.00	7.16		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00							
		Total	14.00	10.00	Total	25.00	14.16	Total	8.00	8.00	
22	Sagar - 2	Farm Equipments (Tractor 7.00, Imp. 3.00)	0.00	10.00	Admn. Bldg.	0.00	2.00	Vehicle	0.00	8.00	
			0.00	0.00	Farmers Hostel	0.00	2.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00							
		Total	0.00	10.00	Total	0.00	4.00	Total	0.00	8.00	
	DES JNKVV		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
	ATIC JNKVV		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
Total JNKVV			56.00	30.00	Total	83.00	91.16	Total	8.00	16.00	
II. KVK RVSKVV											
21	Ashoknagar	Furniture & Furnishing	0.00	1.00		0.00	0.00	Rep. of Vehicle	0.00	0.00	
		Farm Equipment	0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	1.00	Total	0.00	0.00	Total	0.00	0.00	
22	Badwani (TSP>50%)	Office Equipment	1.00	1.00		0.00	0.00		0.00	0.00	
		Farm Equipment	0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	1.00	1.00	Total	0.00	0.00	Total	0.00	0.00	
23	Bhind	Office Equipment	0.00	0.00	Fencing	0.00	5.50	Rep. of Vehicle	0.00	0.00	
		Farm Equipment	0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	5.50	Total	0.00	0.00	
24	Datia	Office Equipment	0.00	0.00		0.00	0.00	Rep. of Vehicle	0.00	0.00	
		Farm Equipment	0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle			
		Particular	BE	RE	Particular	BE		RE	Particular	BE	RE
25	Dewas	Office Equipment	0.00	0.00		0.00	0.00		0.00	0.00	
		Farm Equipment	0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
26	Dhar (TSP>50%)	Office Equipment	1.00	1.00	Renovation/Rep	10.00	9.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	1.00	1.00	Total	10.00	9.00		Total	0.00	0.00
27	Guna	Office Equipment	0.00	0.00		0.00	0.00		Vehicle	0.00	8.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	8.00
28	Gwalior	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
29	Jhabua (TSP>50%)	Furniture & Furnishing	1.00	1.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	1.00	1.00	Total	0.00	0.00		Total	0.00	0.00
30	Khandwa (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00	Total	0.00	0.00		Total	0.00	0.00
31	Khargone (TSP>25 & 50%)	Office Equipment	2.00	2.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	2.00	1.95		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	4.00	3.95	Total	0.00	0.00		Total	0.00	0.00
32	Mandsaur	Office Equipment	0.00	0.00	Renovation/Rep	10.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	10.00	0.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE		RE	Particular	BE
33	Morena	Office Equipment	0.00	4.00	Renovation/Rep	10.00	9.00		0.00	0.00
		Farm Equipment	0.00	2.00		0.00	0.00		0.00	0.00
		Furniture & Furnishing	0.00	1.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	7.00	Total	10.00	9.00	Total	0.00	0.00
34	Neemuch	Office Equipment	0.00	0.00		0.00	0.00	Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00
35	Rajgarh	Office Equipment	0.00	0.00	Renovation/Rep	10.00	0.00	Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	10.00	0.00	Total	0.00	0.00
36	Shajapur	Office Equipment	0.00	0.00		0.00	0.00		0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00
37	Sheopur	Furniture & Furnishing	0.00	1.00		0.00	0.00	Rep. of Vehicle	0.00	0.00
		Office Equipment	0.00	4.00		0.00	0.00		0.00	0.00
		Farm Equipment	0.00	2.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	7.00	Total	0.00	0.00	Total	0.00	0.00
38	Shivpuri	Office Equipment	0.00	0.00	Renovation/Rep	9.00	0.00	Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	9.00	0.00	Total	0.00	0.00
39	Ujjan	Office Equipment	0.00	0.00		0.00	0.00		0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00
40	Agarmalwa	Furniture & Furnishing	0.00	0.00	Admn. Bldg	15.00	45.00	Vehicle	0.00	0.00
			0.00	0.00	Farmer Hostel	15.00	38.79			
			0.00	0.00		0.00	0.00			
		Total	0.00	0.00	Total	30.00	83.79	Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
41	Alirajpur (TSP>50%)	Furniture & Furnishing	0.00	0.00	Admn. Bldg.	20.00	65.33	Final	Vehicle	0.00	0.00
		Farm Equipment	2.00	0.00	Farmers Hostel	15.00	47.35	Ind		0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	2.00	0.00	Total	35.00	112.68		Total	0.00	0.00
81	Dhar-2 (TSP>50%)	Office Equipment	4.00	0.00	Admn. Bldg.	15.00	35.00		Vehicle	0.00	0.00
		Farm Equipment	2.00	0.00	Farmers Hostel	12.00	47.37			0.00	0.00
		Furniture & Furnishing	0.00	0.00		0.00	0.00				
		Total	6.00	0.00	Total	27.00	82.37		Total	0.00	0.00
Total RVSKVV		21.00	21.95	Total	141.00	302.34		Total	0.00	8.00	
III.											
42	Bhopal	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
IV. KVK NGO											
43	Bhuranpur (TSP>25 & 50%)	Furniture & Furnishing	4.00	1.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	1.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	5.00	1.00	Total	0.00	0.00		Total	0.00	0.00
44	Indore	Furniture & Furnishing	0.00	1.00						0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	1.00	Total	0.00	0.00		Total	0.00	0.00
45	Raisen	Office Equipment	0.00	0.00	Renovation/Rep	10.00	7.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	10.00	7.00		Total	0.00	0.00
46	Ratlam (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	1.00	0.00		0.00	0.00			0.00	0.00
		Total	5.00	0.00	Total	0.00	0.00		Total	0.00	0.00
47	Satna	Office Equipment	0.00	0.00	Renovation/Rep	14.95	9.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	14.95	9.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
48	Sehore	Office Equipment	0.00	0.00	Renovation/Rep	9.00	0.00		0.00	0.00	
		Farm Equipments	0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	9.00	0.00		Total	0.00	0.00
49	Vidisha		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
50	Bankhedi	Office Equipment	0.00	0.00	staff quarter	0.00	10.00		0.00	0.00	
		Furniture & Furnishing	0.00	1.00		0.00	0.00		0.00	0.00	
			0.00	0.00							
	Total	0.00	1.00	Total	0.00	10.00		Total	0.00	0.00	
	Total NGOs	10.00	3.00	Total	33.95	26.00		Total	0.00	0.00	
	IGNTU										
51	Anuppur (TSP>25 & 50%)	Office Equipment	4.00	4.00	Admn. Bldg.	18.00	9.00	Vehicle	0.00	0.00	
		Farm Equipment	2.00	2.00	Farmers Hostel	15.00	7.50		0.00	0.00	
			0.00	0.00		0.00	0.00				
		Total	6.00	6.00	0.00	33.00	16.50		Total	0.00	0.00
	TOTAL(B)	93.00	60.95		290.95	436.00		8.00	24.00		
C.	CHHATTISGARH										
I.	KVK IGAU										
52	Bastar (TSP>50%)	Office Equipment	0.00	0.00		0.00	0.00		0.00	0.00	
		Farm Equipments	3.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	3.00	0.00	Total	0.00	0.00		Total	0.00	0.00
53	Bijapur (TSP>50%)	Furniture & Furnishing	0.00	1.00		0.00	0.00		0.00	0.00	
		Farm Equipments	3.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	3.00	1.00	Total	0.00	0.00		Total	0.00	0.00
54	Bilaspur	Office Equipment	0.00	0.00	Renovation/Rep	9.00	7.00		0.00	0.00	
		Farm Equipments	0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	9.00	7.00		Total	0.00	0.00
55	Dantewara (TSP>50%)	Office Equipment	0.00	0.00		0.00	0.00	Rep. of Vehicle	0.00	0.00	
		Farm Equipments	4.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	4.00	0.00	Total	0.00	0.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE		RE	Particular	BE
56	Dhamatri (TSP>25 & 50%)	Office Equipment	0.00	0.00		0.00	0.00		0.00	0.00
		Farm Equipments	1.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	1.00	0.00		0.00	0.00		0.00	0.00
57	Janjgir-champa	Office Equipment	0.00	0.00		0.00	0.00	Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00		0.00	0.00		0.00	0.00
58	Jashpur (TSP>50%)	Office Equipment	0.00	0.00		0.00	0.00	Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00		0.00	0.00		0.00	0.00
59	Kanker (TSP>50%)	Furniture & Furnishing	0.00	1.00				Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	1.00		0.00	0.00		0.00	0.00
60	Kawardha	Office Equipment	0.00	0.00		0.00	0.00	Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00		0.00	0.00		0.00	0.00
61	Korba (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00	Rep. of Vehicle	0.00	0.00
		Farm Equipments	1.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	5.00	0.00		0.00	0.00		0.00	0.00
62	Korea (TSP>50%)	Office Equipment	0.00	0.00		0.00	0.00	Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00		0.00	0.00		0.00	0.00
63	Mahasamund (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00	Rep. of Vehicle	0.00	0.00
		Farm Equipments	1.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	5.00	0.00		0.00	0.00		0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
64	Narayanpur (TSP>50%)	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
65	Raigarh (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
66	Raipur (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
67	Raipur - II (TSP>25 & 50%)	Office Equipment	4.00	0.00					Vehicle	0.00	0.00
		Farm Equipments	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
68	Rajanandgaon (TSP>25 & 50%)	Office Equipment	4.00	0.00					Rep. of Vehicle	0.00	0.00
		Farm Equipments	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
69	Surguja (TSP>50%)	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
70	Surguja - II (TSP>50%)	Office Equipment	0.00	0.00					Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
71	Jora Raipur	Furniture & Furnishing	0.00	0.00	Admn. Bldg.	15.00	26.93		Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00	Farmers Hostel	12.00	12.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
						0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	27.00	38.93		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE		RE	Particular	BE
72	Bemetara	Office Equipment	0.00	2.00	Admn. Bldg.	18.00	18.00	Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00	Farmers Hostel	15.00	6.00		0.00	0.00
			0.00	0.00	Farm Dev.	9.60	0.00		0.00	0.00
		Total	0.00	2.00	Total	42.60	24.00	Total	0.00	0.00
73	Surajpur (Mainpat) (TSP>25 & 50%)	Office Equipment	0.00	0.00	Admn. Bldg.	20.00	3.00	Vehicle	0.00	0.00
		Farm Equipments	2.00	0.00	Farmers Hostel	15.00	7.98	tsp	0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	2.00	0.00	Total	35.00	10.98	Total	0.00	0.00
74	Mungeli	Office Equipment	0.00	0.00	Admn. Bldg.	16.45	16.45	Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00	Farmers Hostel	14.00	14.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	30.45	30.45	Total	0.00	0.00
75	Durg-2	Furniture & Furnishing	0.00	0.00	Admn. Bldg.	15.00	52.22	Vehicle	0.00	0.00
			0.00	0.00	Farmers Hostel	14.00	9.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	29.00	61.22	Total	0.00	0.00
77	Balod (TSP>25 & 50%)	Office Equipment	4.00	4.00	Admn. Bldg.	10.00	5.00	Vehicle	0.00	0.00
		Farm Equipments	2.00	0.00	Farmers Hostel	0.00	5.00		0.00	0.00
		Total	6.00	4.00	Total	10.00	10.00	Total	0.00	0.00
78	Kondagaon (TSP>50%)	Office Equipment	4.00	2.00	Admn. Bldg.	10.00	5.00	Vehicle	8.00	8.00
		Farm Equipments (Tractor 7.00, Imp. 3.00)	8.00	10.00	Farmers Hostel	0.00	42.15		0.00	0.00
		Total	12.00	12.00	Total	10.00	47.15	Total	8.00	8.00
79	Sukma (TSP>50%)	Farm Equipments (Tractor 7.00, Imp. 3.00)	0.00	10.00	Admn. Bldg.	10.00	5.00	Vehicle	0.00	8.00
		Office Equipment	2.00	2.00	Farmer Hostel	0.00	42.15	tsp	0.00	0.00
		Total	2.00	12.00	Total	10.00	47.15	Total	0.00	8.00
Total IGAU			67.00	32.00		203.05	276.88		8.00	16.00
II CGKV										
76	Durg	Office Equipment	0.00	0.00		0.00	0.00	Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00
Total (C)			67.00	32.00		203.05	276.88		8.00	16.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
E	DEE										
2	DES RVSKVV		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
3	DES IGAU		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
4	CGKV Durg		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
	Total (F)	Total	0.00	0.00		0.00	0.00			0.00	0.00
	F										

2	ATIC Gwalior		0.00	0.00	ATIC Bldg.	26.00	66.67			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	26.00	66.67		Total	0.00	0.00
3	ATIC Raipur		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
4	ATIC Bhopal		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
	Total (F)	Total	0.00	0.00		26.00	66.67			0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
	G.Total										
	JNKVV+DES+ATIC	G.Total	56.00	30.00	G.Total	83.00	91.16		G.Total	8.00	16.00
	G.Total										
	RVSKVV+DES+ATIC	G.Total	21.00	21.95	G.Total	167.00	369.01		G.Total	0.00	8.00
	G. Total										
	IGAU+DES+ATIC	G.Total	67.00	32.00	G.Total	203.05	276.88		G.Total	8.00	16.00
	G. Total CGKV										
	Durg+DES	G.Total	0.00	0.00	G.Total	0.00	0.00		G.Total	0.00	0.00
	G. Total Bhopal+ATIC	G.Total	0.00	0.00	G.Total	0.00	0.00		G.Total	0.00	0.00
	Total ATARI		36.50	17.00		5.50	5.50			0.00	0.00
	Total KVK		160.00	92.95		494.00	712.88			16.00	40.00
	Total DEE		0.00	0.00		0.00	0.00			0.00	0.00
	Total ATICs		0.00	0.00		26.00	66.67			0.00	0.00
	Total KVK+DEE+ATICs		160.00	92.95		520.00	779.55			16.00	40.00
	GRAND TOTAL		196.50	109.95		525.50	785.05			16.00	40.00