

BE & RE 2018-19 : ATARI, JABALPUR (31.03.2019)

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency											Non-Recurring Contingency					Rev. Fund	Grand Total	
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e- Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle			Total
						Other then TSP	TSP														
A.	ATARI, Jabalpur	BE 2018-19	150.00	13.00	15.00	63.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.50	41.07	0.00	0.00	0.00	41.07	0.00	282.57
		RE 2018-19	153.00	10.00	12.80	67.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.69	5.00	0.00	0.00	0.00	5.00	0.00	248.69
B. MP																					
I. KVK JNKVV																					
1	Balaghat	BE 2018-19	58.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	70.50	6.00	0.00	0.00	8.00	14.00	0.00	84.50	
		RE 2018-19	54.00	0.80	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	66.30	6.00	0.00	0.00	8.00	14.00	0.00	80.30	
2	Betul	BE 2018-19	63.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	75.50	0.00	0.00	0.00	0.00	0.00	0.00	75.50	
		RE 2018-19	81.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	93.50	0.00	0.00	0.00	0.00	0.00	0.00	93.50	
3	Chhatarpur	BE 2018-19	71.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	87.50	4.00	0.00	0.00	8.00	12.00	0.00	99.50	
		RE 2018-19	60.50	1.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50	4.00	0.00	0.00	8.00	12.00	0.00	86.50	
4	Chhindwara	BE 2018-19	101.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	113.50	0.00	0.00	0.00	0.00	0.00	0.00	113.50	
		RE 2018-19	111.50	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	
5	Damoh	BE 2018-19	86.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	102.50	0.00	0.00	0.00	0.00	0.00	0.00	102.50	
		RE 2018-19	77.00	1.00	0.00	12.40	0.00	0.00	0.00	0.00	0.00	0.00	90.40	0.00	0.00	0.00	0.00	0.00	0.00	90.40	
6	Dindori (TSP)	BE 2018-19	61.00	1.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	74.00	7.00	0.00	0.00	0.00	7.00	0.00	81.00	
		RE 2018-19	64.50	1.00	0.00	1.00	12.00	0.00	0.00	0.00	0.00	0.00	78.50	7.00	0.00	0.00	0.00	7.00	0.00	85.50	
7	Harda	BE 2018-19	94.50	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	107.00	4.00	0.00	0.00	8.00	12.00	0.00	119.00	
		RE 2018-19	110.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	122.50	4.00	0.00	0.00	8.00	12.00	0.00	134.50	
8	Jabalpur	BE 2018-19	149.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	167.50	4.00	0.00	0.00	8.00	12.00	0.00	179.50	
		RE 2018-19	141.00	0.85	0.00	18.50	0.00	0.00	0.00	0.00	0.00	0.00	160.35	4.00	0.00	0.00	8.00	12.00	0.00	172.35	
9	Katni	BE 2018-19	74.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	86.50	0.00	0.00	0.00	0.00	0.00	0.00	86.50	
		RE 2018-19	96.00	1.50	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	108.50	0.00	0.00	0.00	0.00	0.00	0.00	108.50	
10	Mandla (TSP)	BE 2018-19	73.00	1.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	86.00	7.00	0.00	0.00	0.00	7.00	0.00	93.00	
		RE 2018-19	72.00	1.20	0.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	83.70	7.00	0.00	0.00	0.00	7.00	0.00	90.70	
11	Narshinghpur	BE 2018-19	113.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	125.50	4.00	0.00	0.00	8.00	12.00	0.00	137.50	
		RE 2018-19	121.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	133.50	4.00	0.00	0.00	8.00	12.00	0.00	145.50	
12	Panna	BE 2018-19	61.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	79.50	0.00	0.00	0.00	0.00	0.00	0.00	79.50	
		RE 2018-19	57.26	0.79	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	75.55	0.00	0.00	0.00	0.00	0.00	0.00	75.55	
13	Rewa	BE 2018-19	121.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	133.50	0.00	0.00	0.00	0.00	0.00	0.00	133.50	
		RE 2018-19	130.21	1.30	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	143.01	0.00	0.00	0.00	0.00	0.00	0.00	143.01	
14	Sagar	BE 2018-19	88.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	106.50	4.00	0.00	0.00	8.00	12.00	0.00	118.50	
		RE 2018-19	88.68	1.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	104.68	4.00	0.00	0.00	8.00	12.00	0.00	116.68	
15	Seoni	BE 2018-19	74.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	86.50	0.00	0.00	0.00	0.00	0.00	0.00	86.50	
		RE 2018-19	75.00	1.10	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	87.60	0.00	0.00	0.00	0.00	0.00	0.00	87.60	
16	Shahdol	BE 2018-19	74.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	86.50	0.00	0.00	0.00	0.00	0.00	0.00	86.50	
		RE 2018-19	75.44	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	87.94	0.00	0.00	0.00	0.00	0.00	0.00	87.94	
17	Sidhi	BE 2018-19	86.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	98.50	0.00	0.00	0.00	0.00	0.00	0.00	98.50	
		RE 2018-19	82.00	1.00	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	92.20	0.00	0.00	0.00	0.00	0.00	0.00	92.20	
18	Tikamgarh	BE 2018-19	85.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	103.50	0.00	0.00	0.00	0.00	0.00	0.00	103.50	
		RE 2018-19	78.43	0.70	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	96.63	0.00	0.00	0.00	0.00	0.00	0.00	96.63	
19	Umariya	BE 2018-19	58.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00	0.00	0.00	70.50	
		RE 2018-19	68.28	0.75	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	84.03	0.00	0.00	0.00	0.00	0.00	0.00	84.03	
20	Singrauli	BE 2018-19	41.00	1.00	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	54.50	14.00	40.00	0.00	8.00	62.00	3.00	119.50	
		RE 2018-19	16.00	0.60	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	25.60	14.00	94.80	0.00	8.00	116.80	0.00	142.40	
Total JNKVV		BE 2018-19	1631.50	20.00	0.00	240.00	24.00	0.00	0.00	0.00	0.00	0.00	1915.50	54.00	40.00	0.00	56.00	150.00	3.00	2068.50	
		RE 2018-19	1659.80	19.59	0.00	231.10	22.50	0.00	0.00	0.00	0.00	0.00	1932.99	54.00	94.80	0.00	56.00	204.80	0.00	2137.79	

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			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e-Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle			Total
						Other then TSP	TSP														
II. KVK RVSKVV			14.00																		
21	Ashoknagar	BE 2018-19	70.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	0.00	0.00	0.00	0.00	0.00	0.00	82.50
		RE 2018-19	82.39	0.85	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.24	0.00	0.00	0.00	0.00	0.00	0.00	94.24
22	Badwani (TSP)	BE 2018-19	51.00	1.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	7.00	0.00	0.00	0.00	7.00	0.00	74.00
		RE 2018-19	55.66	0.75	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	71.41	7.00	0.00	0.00	8.00	15.00	0.00	86.41
23	Bhind	BE 2018-19	73.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50	0.00	0.00	0.00	8.00	8.00	0.00	93.50
		RE 2018-19	65.34	0.75	0.00	10.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.29	0.00	0.00	0.00	0.00	0.00	0.00	76.29
24	Datia	BE 2018-19	104.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	0.00	0.00	0.00	0.00	0.00	0.00	122.50
		RE 2018-19	117.00	0.98	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.98	0.00	0.00	0.00	0.00	0.00	0.00	134.98
25	Dewas	BE 2018-19	116.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.50	0.00	0.00	0.00	0.00	0.00	0.00	128.50
		RE 2018-19	125.89	1.20	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.59	0.00	0.00	0.00	0.00	0.00	0.00	138.59
26	Dhar (TSP)	BE 2018-19	86.00	1.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	7.00	0.00	0.00	0.00	7.00	0.00	106.00
		RE 2018-19	74.78	0.75	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	91.53	7.00	0.00	0.00	0.00	7.00	0.00	98.53
27	Guna	BE 2018-19	66.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	0.00	0.00	0.00	0.00	0.00	0.00	82.50
		RE 2018-19	80.70	0.75	0.00	12.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.85	0.00	0.00	0.00	8.00	8.00	0.00	101.85
28	Gwalior	BE 2018-19	131.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.50	0.00	0.00	0.00	0.00	0.00	0.00	149.50
		RE 2018-19	147.80	0.75	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.55	0.00	0.00	0.00	0.00	0.00	0.00	162.55
29	Jhabua (TSP)	BE 2018-19	94.00	1.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	7.00	0.00	0.00	0.00	7.00	0.00	118.00
		RE 2018-19	102.83	1.75	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	121.58	7.00	0.00	0.00	0.00	7.00	0.00	128.58
30	Khandwa	BE 2018-19	100.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.50	0.00	0.00	0.00	0.00	0.00	0.00	116.50
		RE 2018-19	109.10	0.90	0.00	12.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.60	0.00	0.00	0.00	0.00	0.00	0.00	122.60
31	Khargone	BE 2018-19	60.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.50	0.00	0.00	0.00	0.00	0.00	0.00	72.50
		RE 2018-19	82.00	1.30	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.80	2.00	0.00	0.00	0.00	2.00	0.00	96.80
32	Mandsaur	BE 2018-19	100.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	0.00	0.00	0.00	0.00	0.00	0.00	112.50
		RE 2018-19	78.35	0.90	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.75	0.00	0.00	0.00	0.00	0.00	0.00	90.75
33	Morena	BE 2018-19	115.00	1.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.50	0.00	0.00	0.00	0.00	0.00	0.00	132.50
		RE 2018-19	131.95	1.00	0.00	13.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.15	0.00	0.00	0.00	0.00	0.00	0.00	146.15
34	Neemuch	BE 2018-19	76.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.50	0.00	0.00	0.00	0.00	0.00	0.00	88.50
		RE 2018-19	106.00	1.10	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.60	0.00	0.00	0.00	0.00	0.00	0.00	118.60
35	Rajgarh	BE 2018-19	67.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.50	0.00	0.00	0.00	0.00	0.00	0.00	83.50
		RE 2018-19	72.55	0.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.55	0.00	0.00	0.00	0.00	0.00	0.00	86.55
36	Shajapur	BE 2018-19	85.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.50	0.00	0.00	0.00	0.00	0.00	0.00	103.50
		RE 2018-19	80.50	1.20	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.20	0.00	0.00	0.00	0.00	0.00	0.00	98.20
37	Sheopur	BE 2018-19	60.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.50	0.00	0.00	0.00	0.00	0.00	0.00	72.50
		RE 2018-19	50.80	1.20	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.50	0.00	0.00	0.00	0.00	0.00	0.00	63.50
38	Shivpuri	BE 2018-19	70.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	0.00	0.00	0.00	0.00	0.00	0.00	82.50
		RE 2018-19	70.00	1.20	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.70	0.00	0.00	0.00	0.00	0.00	0.00	82.70
39	Ujjain	BE 2018-19	116.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.50	0.00	0.00	0.00	0.00	0.00	0.00	134.50
		RE 2018-19	152.87	1.20	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.07	0.00	0.00	0.00	0.00	0.00	0.00	168.07
40	Agarmalwa	BE 2018-19	41.00	1.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.50	8.00	69.00	0.00	8.00	85.00	3.00	138.50
		RE 2018-19	16.96	0.60	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.06	8.00	71.76	0.00	8.00	87.76	3.00	115.82

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			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e- Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle			Total
						Other then TSP	TSP														
41	Alirajpur (TSP)	BE 2018-19	40.00	1.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.50	8.00	44.35	0.00	8.00	60.35	3.00	112.85
		RE 2018-19	18.93	0.60	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	28.03	12.00	75.75	0.00	8.00	95.75	3.00	126.78
	Total RVSKVV	BE 2018-19	1721.00	21.00	0.00	242.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	2027.00	37.00	113.35	0.00	24.00	174.35	6.00	2207.35
		RE 2018-19	1822.40	20.23	0.00	210.90	56.50	0.00	0.00	0.00	0.00	0.00	0.00	2110.03	43.00	147.51	0.00	32.00	222.51	6.00	2338.54
III. KVK ICAR																					
42	Bhopal	BE 2018-19	104.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.50	0.00	0.00	0.00	0.00	0.00	0.00	116.50
		RE 2018-19	99.50	0.75	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.45	0.00	0.00	0.00	0.00	0.00	0.00	109.45
IV. KVK NGO																					
43	Bhuranpur	BE 2018-19	101.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.50	0.00	0.00	0.00	8.00	8.00	0.00	121.50
		RE 2018-19	103.00	1.25	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	0.00	0.00	0.00	8.00	8.00	0.00	125.25
44	Indore	BE 2018-19	104.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.50	0.00	0.00	0.00	0.00	0.00	0.00	116.50
		RE 2018-19	113.50	0.75	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.45	0.00	0.00	0.00	0.00	0.00	0.00	123.45
45	Raisen	BE 2018-19	106.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.50	0.00	0.00	0.00	0.00	0.00	0.00	124.50
		RE 2018-19	114.80	2.00	0.00	18.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.30	0.00	0.00	0.00	0.00	0.00	0.00	135.30
46	Ratlam	BE 2018-19	89.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.50	0.00	0.00	0.00	8.00	8.00	0.00	109.50
		RE 2018-19	101.00	1.60	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.80	0.00	0.00	0.00	8.00	8.00	0.00	119.80
47	Satna	BE 2018-19	103.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.50	0.00	0.00	0.00	8.00	8.00	0.00	129.50
		RE 2018-19	104.00	1.25	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.75	0.00	0.00	0.00	8.00	8.00	0.00	130.75
48	Sehore	BE 2018-19	79.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.50	0.00	0.00	0.00	0.00	0.00	0.00	97.50
		RE 2018-19	92.00	1.40	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.90	0.00	0.00	0.00	0.00	0.00	0.00	110.90
49	Vidisha	BE 2018-19	20.00	0.20	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.10	0.00	0.00	0.00	0.00	0.00	0.00	21.10
		RE 2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Bankhedi	BE 2018-19	65.00	1.00	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.50	14.00	8.80	0.00	8.00	30.80	3.00	109.30
		RE 2018-19	75.00	1.50	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	14.00	8.80	0.00	8.00	30.80	3.00	125.30
	Total NGOs	BE 2018-19	667.00	7.20	0.00	97.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.60	14.00	8.80	0.00	32.00	54.80	3.00	829.40
		RE 2018-19	703.30	9.75	0.00	99.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.95	14.00	8.80	0.00	32.00	54.80	3.00	870.75
IV. IGNTU																					
	Anuppur	BE 2018-19	64.50	1.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	8.00	54.00	0.00	8.00	70.00	3.00	147.00
		RE 2018-19	84.00	2.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	8.00	73.32	0.00	8.00	89.32	3.00	188.32
	TOTAL (B)	BE 2018-19	4188.00	50.20	0.00	599.40	67.00	0.00	0.00	0.00	0.00	0.00	0.00	4904.60	113.00	216.15	0.00	120.00	449.15	15.00	5368.75
		RE 2018-19	4369.00	52.32	0.00	551.10	89.00	0.00	0.00	0.00	0.00	0.00	0.00	5061.42	119.00	324.43	0.00	128.00	571.43	12.00	5644.85
C. CHHATTISGARH																					
14.00																					
I. KVK IGAU																					
51	Bastar (TSP)	BE 2018-19	51.00	1.00	0.00	3.00	12.10	0.00	0.00	0.00	0.00	0.00	0.00	67.10	7.00	0.00	0.00	0.00	7.00	0.00	74.10
		RE 2018-19	63.00	1.15	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	80.15	4.00	0.00	0.00	0.00	4.00	0.00	84.15
52	Bijapur (TSP)	BE 2018-19	31.00	1.00	0.00	3.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	7.00	39.41	0.00	0.00	46.41	0.00	94.41
		RE 2018-19	69.50	1.20	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	82.70	4.00	19.71	0.00	0.00	23.71	0.00	106.41
53	Bilaspur	BE 2018-19	77.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.50	4.00	0.00	0.00	0.00	4.00	0.00	93.50
		RE 2018-19	71.82	0.55	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.57	0.00	0.00	0.00	0.00	0.00	0.00	81.57
54	Dantewara (TSP)	BE 2018-19	56.00	1.00	0.00	3.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	8.00	0.00	0.00	0.00	8.00	0.00	80.00
		RE 2018-19	57.69	0.75	0.00	1.72	13.28	0.00	0.00	0.00	0.00	0.00	0.00	73.44	4.00	0.00	0.00	0.00	4.00	0.00	77.44
55	Dhamatri	BE 2018-19	103.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.50	4.00	0.00	0.00	0.00	4.00	0.00	119.50
		RE 2018-19	88.00	1.00	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.20	4.00	0.00	0.00	0.00	4.00	0.00	102.20
56	Janjgir-champa	BE 2018-19	66.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.50	0.00	0.00	0.00	0.00	0.00	0.00	78.50
		RE 2018-19	65.00	1.00	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.20	0.00	0.00	0.00	8.00	8.00	0.00	83.20
57	Jashpur (TSP)	BE 2018-19	54.00	1.00	0.00	3.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	8.00	0.00	0.00	8.00	16.00	0.00	89.00

BE & RE 2018-19 : ATARI, JABALPUR (31.03.2019)

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency											Non-Recurring Contingency					Rev. Fund	Grand Total		
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e-Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle			Total	
						Other then TSP	TSP															
		RE 2018-19	56.00	1.00	0.00	2.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	8.00	0.00	0.00	8.00	16.00	0.00	89.00	
58	Kanker (TSP)	BE 2018-19	105.00	1.00	0.00	4.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00	133.00
		RE 2018-19	86.00	1.03	0.00	4.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	106.03	8.00	0.00	0.00	8.00	16.00	0.00	122.03	
59	Kawardha	BE 2018-19	61.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.50	0.00	0.00	0.00	0.00	0.00	0.00	73.50	
		RE 2018-19	73.50	1.16	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.86	0.00	0.00	0.00	0.00	0.00	0.00	83.86	
60	Korba	BE 2018-19	76.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.50	0.00	0.00	0.00	0.00	0.00	0.00	92.50	
		RE 2018-19	76.56	0.75	0.00	12.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.71	0.00	0.00	0.00	0.00	0.00	0.00	89.71	
61	Korea (TSP)	BE 2018-19	33.00	1.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	8.00	0.00	0.00	0.00	8.00	0.00	56.00	
		RE 2018-19	37.00	0.75	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	51.75	8.00	0.00	0.00	0.00	8.00	0.00	59.75	
62	Mahasamund	BE 2018-19	79.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.50	0.00	0.00	0.00	0.00	0.00	0.00	95.50	
		RE 2018-19	92.80	1.00	0.00	12.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.20	0.00	0.00	0.00	0.00	0.00	0.00	106.20	
63	Narayanpur (TSP)	BE 2018-19	38.00	1.00	0.00	3.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	8.00	0.00	0.00	0.00	8.00	0.00	61.00	
		RE 2018-19	36.00	0.75	0.00	1.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	48.75	8.00	0.00	0.00	0.00	8.00	0.00	56.75	
64	Raigarh	BE 2018-19	81.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.50	0.00	0.00	0.00	0.00	0.00	0.00	99.50	
		RE 2018-19	67.60	0.75	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.35	0.00	0.00	0.00	0.00	0.00	0.00	82.35	
65	Raipur	BE 2018-19	56.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.50	0.00	0.00	0.00	0.00	0.00	0.00	68.50	
		RE 2018-19	60.60	0.75	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.55	0.00	0.00	0.00	0.00	0.00	0.00	70.55	
66	Raipir - II	BE 2018-19	61.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.50	0.00	0.00	0.00	8.00	8.00	0.00	81.50	
		RE 2018-19	80.50	0.75	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.45	0.00	0.00	0.00	8.00	8.00	0.00	98.45	
67	Rajanandgaon	BE 2018-19	81.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.50	0.00	0.00	0.00	8.00	8.00	0.00	105.50	
		RE 2018-19	84.00	0.75	0.00	12.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.15	0.00	0.00	0.00	8.00	8.00	0.00	105.15	
68	Surajpur (Surguja)	BE 2018-19	77.00	1.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	8.00	0.00	0.00	0.00	8.00	0.00	98.00	
		RE 2018-19	82.27	2.00	0.00	2.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	98.27	8.00	0.00	0.00	0.00	8.00	0.00	106.27	
69	Surguja (Balrampur)	BE 2018-19	73.00	1.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	7.90	0.00	0.00	8.00	15.90	0.00	101.90	
		RE 2018-19	74.10	0.75	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	85.85	8.00	0.00	0.00	8.00	16.00	0.00	101.85	
70	Jora Raipur	BE 2018-19	105.00	1.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.50	12.00	12.00	0.00	8.00	32.00	3.00	149.50	
		RE 2018-19	118.50	1.00	0.00	6.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.30	12.00	6.00	0.00	8.00	26.00	3.00	155.30	
71	Bemetara	BE 2018-19	64.50	1.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	12.00	12.00	0.00	8.00	32.00	3.00	109.00	
		RE 2018-19	36.77	0.75	0.00	6.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.32	12.00	6.00	0.00	8.00	26.00	3.00	73.32	
72	Mainpat TSP	BE 2018-19	40.00	1.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.50	12.00	32.00	0.00	8.00	52.00	3.00	104.50	
		RE 2018-19	19.78	0.75	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	33.53	12.00	25.88	0.00	8.00	45.88	3.00	82.41	
73	Mungeli	BE 2018-19	64.50	1.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	12.00	12.00	0.00	8.00	32.00	3.00	109.00	
		RE 2018-19	63.00	0.75	0.00	6.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.55	12.00	6.00	0.00	8.00	26.00	3.00	99.55	
74	Durg-2	BE 2018-19	75.00	1.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.50	12.00	12.00	0.00	8.00	32.00	3.00	119.50	
		RE 2018-19	87.93	0.75	0.00	6.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.48	12.00	6.00	0.00	8.00	26.00	3.00	124.48	
	Total IGAU	BE 2018-19	1608.00	24.00	0.00	194.50	116.10	0.00	0.00	0.00	0.00	0.00	0.00	1942.60	137.90	119.41	0.00	72.00	329.31	15.00	2286.91	
		RE 2018-19	1647.92	21.84	0.00	144.32	131.28	0.00	0.00	0.00	0.00	0.00	0.00	1945.36	124.00	69.59	0.00	88.00	281.59	15.00	2241.95	
II	CGKV		1679.90	1679.90																		
75	Durg	BE 2018-19	70.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	0.00	0.00	0.00	8.00	8.00	0.00	90.50	
		RE 2018-19	67.00	0.75	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.95	0.00	0.00	0.00	8.00	8.00	0.00	84.95	

BE & RE 2018-19 : ATARI, JABALPUR (31.03.2019)

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency											Non-Recurring Contingency					Rev. Fund	Grand Total	
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e- Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle			Total
						Other then TSP	TSP														
	Total (C)	BE 2018-19	1678.00	25.00	0.00	206.00	116.10	0.00	0.00	0.00	0.00	0.00	0.00	2025.10	137.90	119.41	0.00	80.00	337.31	15.00	2377.41
		RE 2018-19	1714.92	22.59	0.00	153.52	131.28	0.00	0.00	0.00	0.00	0.00	0.00	2022.31	124.00	69.59	0.00	96.00	289.59	15.00	2326.90
D. New KVK																					
76	Balod	BE 2018-19	15.00	0.20	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.70	8.00	0.00	0.00	0.00	8.00	1.00	26.70
		RE 2018-19	28.98	0.20	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.18	8.00	0.00	0.00	0.00	8.00	1.00	46.18
77	Kondagaon	BE 2018-19	15.00	0.20	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	8.00	0.00	0.00	0.00	8.00	1.00	27.20
		RE 2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Sukma (TSP)	BE 2018-19	15.00	0.20	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	8.00	0.00	0.00	0.00	8.00	1.00	27.20
		RE 2018-19	3.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	3.40	12.00	4.00	0.00	0.00	16.00	0.00	19.40
79	Chhindwara - 2	BE 2018-19	15.00	0.20	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.20	8.00	0.00	0.00	0.00	8.00	1.00	26.20
		RE 2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Sagar - 2	BE 2018-19	15.00	0.20	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	1.00	18.50
		RE 2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	Dhar-2 (TSP)	BE 2018-19	15.00	0.20	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.70	8.00	0.00	0.00	0.00	8.00	1.00	26.70
		RE 2018-19	14.60	0.15	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	16.75	8.00	71.73	0.00	8.00	87.73	1.00	105.48
	Total (New KVK)	BE 2018-19	90.00	1.20	0.00	15.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.50	40.00	0.00	0.00	0.00	40.00	6.00	152.50
		RE 2018-19	46.58	0.35	0.00	8.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00	57.33	28.00	75.73	0.00	8.00	111.73	2.00	171.06
E DEE																					
1	DES JNKVV	BE 2018-19	0.00	1.50	1.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2018-19	0.00	1.13	0.75	6.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.26	0.00	0.00	0.00	0.00	0.00	0.00	8.26
2	DES RVSKVV	BE 2018-19	0.00	1.50	1.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2018-19	0.00	1.93	0.75	6.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.34	0.00	0.00	0.00	0.00	0.00	0.00	9.34
3	DES IGAU	BE 2018-19	0.00	1.50	1.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2018-19	0.00	1.13	0.75	8.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.94	0.00	0.00	0.00	0.00	0.00	0.00	9.94
4	CGKV Durg	BE 2018-19	0.00	0.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
		RE 2018-19	0.00	0.38	0.75	1.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.69	0.00	0.00	0.00	0.00	0.00	0.00	2.69
	Total (E)	BE 2018-19	0.00	5.00	4.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00
		RE 2018-19	0.00	4.57	3.00	22.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.23	0.00	0.00	0.00	0.00	0.00	0.00	30.23
F ATICs																					
1	ATIC Jabalpur	BE 2018-19	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.35
		RE 2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ATIC Gwalior	BE 2018-19	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.35
		RE 2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	ATIC Raipur	BE 2018-19	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.35
		RE 2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	ATIC Bhopal	BE 2018-19	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.35
		RE 2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (F)	BE 2018-19	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	1.40
		RE 2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BE & RE 2018-19 : ATARI, JABALPUR (31.03.2019)

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency											Non-Recurring Contingency					Rev. Fund	Grand Total	
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e- Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle			Total
						Other then TSP	TSP														
Total ATARI	BE 2018-19	150.00	13.00	15.00	63.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.50	41.07	0.00	0.00	0.00	41.07	0.00	282.57	
	RE 2018-19	153.00	10.00	12.80	67.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.69	5.00	0.00	0.00	0.00	5.00	0.00	248.69	
Total KVK	BE 2018-19	5956.00	76.40	0.00	820.70	183.10	0.00	0.00	0.00	0.00	0.00	0.00	7036.20	290.90	335.56	0.00	200.00	826.46	36.00	7898.66	
	RE 2018-19	6130.50	75.26	0.00	712.62	222.68	0.00	0.00	0.00	0.00	0.00	0.00	7141.06	271.00	469.75	0.00	232.00	972.75	29.00	8142.81	
Total DEE	BE 2018-19	0.00	5.00	4.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	
	RE 2018-19	0.00	4.57	3.00	22.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.23	0.00	0.00	0.00	0.00	0.00	0.00	30.23	
Total ATICs	BE 2018-19	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	1.40	
	RE 2018-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total KVK+DEE+ATICs	BE 2018-19	5956.00	81.40	4.00	846.10	183.10	0.00	0.00	0.00	0.00	0.00	0.00	7070.60	290.90	335.56	0.00	200.00	826.46	36.00	7933.06	
	RE 2018-19	6130.50	79.83	3.00	735.28	222.68	0.00	0.00	0.00	0.00	0.00	0.00	7171.29	271.00	469.75	0.00	232.00	972.75	29.00	8173.03	
GRAND TOTAL	BE 2018-19	6106.00	94.40	19.00	909.60	183.10	0.00	0.00	0.00	0.00	0.00	0.00	7312.10	331.97	335.56	0.00	200.00	867.53	36.00	8215.63	
	RE 2018-19	6283.50	89.83	15.80	803.17	222.68	0.00	0.00	0.00	0.00	0.00	0.00	7414.98	276.00	469.75	0.00	232.00	977.75	29.00	8421.72	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2018-19 : ATARI, JABALPUR (30.03.2019)

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
A.	ATARI, Jabalpur	Office Equipment	41.07	4.50		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.50		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	41.07	5.00	Total	0.00	0.00	Total	0.00	0.00	
B.	MP										
I.	KVK JNKVV										
1	Balaghat	Office Equipment	4.00	4.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
		Farm Equipments	2.00	2.00							
		Total	6.00	6.00	Total	0.00	0.00	Total	8.00	8.00	
2	Betul	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00							
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
3	Chattarpur	Office Equipment	4.00	4.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
		Farm Equipments	0.00	0.00							
		Total	4.00	4.00	Total	0.00	0.00	Total	8.00	8.00	
4	Chidwara	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00							
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
5	Damoh	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00							
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
6	Dindori	Office Equipment,	3.00	3.00		0.00	0.00			0.00	0.00
		Farm Equipment	4.00	4.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00							
		Total	7.00	7.00	Total	0.00	0.00	Total	0.00	0.00	
7	Harda	Office Equipment	4.00	4.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
		Farm Equipments	0.00	0.00							
		Total	4.00	4.00	Total	0.00	0.00	Total	8.00	8.00	
8	Jabalpur	Office Equipment	4.00	4.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
		Farm Equipments	0.00	0.00							
		Total	4.00	4.00	Total	0.00	0.00	Total	8.00	8.00	
9	Katni	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00							
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
10	Mandla	Office Equipment,	3.00	3.00		0.00	0.00				
		Farm Equipment	4.00	4.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00							
		Total	7.00	7.00	Total	0.00	0.00	Total	0.00	0.00	
11	Narshingpur	Office Equipment	4.00	4.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
		Farm Equipments	0.00	0.00							
		Total	4.00	4.00	Total	0.00	0.00	Total	8.00	8.00	
12	Panna	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00							
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2018-19 : ATARI, JABALPUR (30.03.2019)

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
13	Rewa	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00							
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
14	Sagar	Office Equipment	4.00	4.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
		Farm Equipments	0.00	0.00							
		Total	4.00	4.00	Total	0.00	0.00		Total	8.00	8.00
15	Seoni	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00							
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
16	Shadol	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00							
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
17	Sidhi	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00							
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
18	Tikamgarh	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00							
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
19	Umaria	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00							
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
20	Singrauli	Tractor 7.00 lakh, Farm Equipments 3.00 lakh	10.00	10.00	Admn. Bldg	26.00	57.14	Ist	Vehicle	8.00	8.00
		Office Equipment	4.00	4.00	Farmer's Hostel	14.00	32.66	Ist			
					Land Dev		5.00				
		Total	14.00	14.00	Total	40.00	94.80		Total	8.00	8.00
Total JNKVV			54.00	54.00	Total	40.00	94.80		Total	56.00	56.00
II.	KVK RVSKVV										
21	Ashoknagar	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
22	Badwani (TSP)	Office Equipment,	3.00	3.00		0.00	0.00		Rep. of Vehicle	0.00	8.00
		Farm Equipment	4.00	4.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	7.00	7.00	Total	0.00	0.00		Total	0.00	8.00
23	Bhind	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	8.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	8.00	0.00
24	Datia	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2018-19 : ATARI, JABALPUR (30.03.2019)

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
25	Dewas	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
26	Dhar (TSP)	Office Equipment,	3.00	3.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	4.00	4.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	7.00	7.00		Total	0.00	0.00		Total	0.00
27	Guna	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	8.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
28	Gwalior	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
29	Jhabua (TSP)	Office Equipment,	3.00	3.00		0.00	0.00			0.00	0.00
		Farm Wquipment	4.00	4.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	7.00	7.00		Total	0.00	0.00		Total	0.00
30	Khandwa	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
31	Khargone	Office Equipment	0.00	2.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	2.00		Total	0.00	0.00		Total	0.00
32	Mandsaur	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
33	Morena	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
34	Neemuch	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2018-19 : ATARI, JABALPUR (30.03.2019)

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
35	Rajgarh	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
36	Shajapur	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
37	Sheopur	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
38	Shivpuri	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
39	Ujjan	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00							
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
40	Agarmalwa	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	8.00	8.00	Admn. Bldg	45.00	48.10		Vehicle	8.00	8.00
		Office Equipment	0.00	0.00	Farmer Hostel	24.00	23.66				
					Farm Dev.	0.00	0.00				
		Total	8.00	8.00	Total	69.00	71.76		Total	8.00	8.00
41	Alirajpur	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	8.00	8.00	Admn. Bldg	32.35	48.10		Vehicle	8.00	8.00
		Office Equipment	0.00	4.00	Farmer Hostel	12.00	23.65			0.00	0.00
			0.00	0.00	Farm Dev.	0.00	4.00			0.00	0.00
		Total	8.00	12.00	Total	44.35	75.75		Total	8.00	8.00
Total RVSKVV		37.00	43.00	Total	113.35	147.51		Total	24.00	32.00	
III.											
42	Bhopal	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
IV.	KVK NGO										
43	Bhuranpur	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
						0.00	0.00			0.00	0.00
						0.00	0.00			0.00	0.00
				Total	0.00	0.00		Total	8.00	8.00	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2018-19 : ATARI, JABALPUR (30.03.2019)

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
44	Indore	Office Equipment	0.00	0.00						0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	0.00
45	Raisen	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	0.00
46	Ratlam	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	8.00	8.00	8.00
47	Satna	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	8.00	8.00	8.00
48	Sehore	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	0.00
49	Vidisha		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	0.00
50	Bandkhedi	Office Equipment, AV Aid	4.00	4.00	Demo. Unit	8.80	8.80		Rep. of Vehicle	8.00	8.00
		Farm Equipment	2.00	2.00		0.00	0.00			0.00	0.00
		Tractor & Farm Equipments	8.00	8.00							
		Total	14.00	14.00	Total	8.80	8.80	Total	8.00	8.00	8.00
Total NGOs			14.00	14.00	Total	8.80	8.80	Total	32.00	32.00	
51	IGNTU Anuppur	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	8.00	8.00	Admn. Bldg	37.00	49.66		Vehicle	8.00	8.00
		Office Equipment	0.00	0.00	Farmer Hostel	17.00	23.66			0.00	0.00
					Demo. Unit	0.00	0.00				
		Total	8.00	8.00	0.00	54.00	73.32	Total	8.00	8.00	8.00
TOTAL (B)			113.00	119.00		216.15	324.43		120.00	128.00	
C. CHHATTISGARH											
I. KVK IGAU											
52	Bastar (TSP)	Office Equipment,	4.00	4.00		0.00	0.00			0.00	0.00
		Farm Equipment	3.00	0.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
		Total	7.00	4.00	Total	0.00	0.00	Total	0.00	0.00	0.00
53	Bijapur (TSP)	Office Equipment,	4.00	4.00	Admn. Bldg.	39.41	19.71			0.00	0.00
		Farm Equipment	3.00	0.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
		Total	7.00	4.00	Total	39.41	19.71	Total	0.00	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2018-19 : ATARI, JABALPUR (30.03.2019)

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
54	Bilaspur	Office Equipment,	4.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	4.00	0.00		Total	0.00	0.00		Total	0.00
55	Dantewara (TSP)	Office Equipment,	4.00	4.00		0.00	0.00			0.00	0.00
		Farm Equipment	4.00	0.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	8.00	4.00		Total	0.00	0.00		Total	0.00
56	Dhamatri	Office Equipment,	4.00	4.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	4.00	4.00		Total	0.00	0.00		Total	0.00
57	Janjgir-champa	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	8.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
58	Jashpur (TSP)	Office Equipment,	4.00	4.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
		Farm Equipment	4.00	4.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	8.00	8.00		Total	0.00	0.00		Total	8.00
59	Kanker (TSP)	Office Equipment,	4.00	4.00					Rep. of Vehicle	0.00	8.00
		Farm Equipment	4.00	4.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	8.00	8.00		Total	0.00	0.00		Total	0.00
60	Kawardha	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
61	Korba	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
62	Korea (TSP)	Office Equipment,	4.00	4.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	4.00	4.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	8.00	8.00		Total	0.00	0.00		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2018-19 : ATARI, JABALPUR (30.03.2019)

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
63	Mahasamund	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
64	Narayanpur (TSP)	Office Equipment,	4.00	4.00	Furnishing	0.00	0.00			0.00	0.00
		Farm Equipment	4.00	4.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	8.00	8.00		Total	0.00	0.00		Total	0.00
65	Raigarh	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
66	Raipur	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
67	Raipur - II	Office Equipment	0.00	0.00					Vehicle	8.00	8.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	8.00
68	Rajanandgaon	Office Equipment	0.00	0.00					Rep. of Vehicle	8.00	8.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	8.00
69	Surguja (TSP)	Office Equipment,	4.00	4.00		0.00	0.00			0.00	0.00
		Farm Equipment	4.00	4.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	8.00	8.00		Total	0.00	0.00		Total	0.00
70	Surguja - II (TSP)	Office Equipment,	4.00	4.00					Vehicle	8.00	8.00
		Farm Equipment	3.90	4.00		0.00	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	7.90	8.00		Total	0.00	0.00		Total	8.00
71	Jora Raipur	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	8.00	8.00	Farmers Hostel	12.00	6.00		Vehicle	8.00	8.00
		Office Equipment,	4.00	4.00		0.00	0.00			0.00	0.00
						0.00	0.00			0.00	0.00
						0.00	0.00			0.00	0.00
		Total	12.00	12.00		Total	12.00	6.00		Total	8.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2018-19 : ATARI, JABALPUR (30.03.2019)

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
72	Bemetara	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	8.00	8.00	Farmers Hostel	12.00	6.00		Vehicle	8.00	8.00
		Office Equipment,	4.00	4.00						0.00	0.00
										0.00	0.00
		Total	12.00	12.00	Total	12.00	6.00		Total	8.00	8.00
73	Surajpur (Mainpat)	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	8.00	8.00	Admn. Bldg.	16.00	8.01		Vehicle	8.00	8.00
		Office Equipment,	4.00	4.00	Farmers Hostel	16.00	12.87			0.00	0.00
					Farm Dev.	0.00	5.00			0.00	0.00
		Total	12.00	12.00	Total	32.00	25.88		Total	8.00	8.00
74	Mungeli	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	8.00	8.00	Farmers Hostel	12.00	6.00		Vehicle	8.00	8.00
		Office Equipment,	4.00	4.00		0.00	0.00			0.00	0.00
						0.00	0.00			0.00	0.00
		Total	12.00	12.00	Total	12.00	6.00		Total	8.00	8.00
75	Durg-2	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	8.00	8.00	Farmers Hostel	12.00	6.00		Vehicle	8.00	8.00
		Office Equipment,	4.00	4.00		0.00	0.00			0.00	0.00
						0.00	0.00			0.00	0.00
		Total	12.00	12.00	Total	12.00	6.00		Total	8.00	8.00
Total IGAU			137.90	124.00		119.41	69.59		72.00	88.00	
II	CGKV										
76	Durg	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	8.00	8.00
Total (C)			137.90	124.00		119.41	69.59		80.00	96.00	
D.	New KVK										
77	Balod Furniture 1.00	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	8.00	8.00	Admn. Bldg.	0.00	0.00		Vehicle	0.00	0.00
		Office Equipment,	0.00	0.00		0.00	0.00			0.00	0.00
		Total	8.00	8.00	Total	0.00	0.00		Total	0.00	0.00
78	Kondagaon	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	8.00	0.00	Admn. Bldg.	0.00	0.00		Vehicle	0.00	0.00
		Office Equipment,	0.00	0.00		0.00	0.00			0.00	0.00
		Total	8.00	0.00	Total	0.00	0.00		Total	0.00	0.00
79	Sukma	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	8.00	8.00	Admn. Bldg.	0.00	0.00		Vehicle	0.00	0.00
		Office Equipment,	0.00	4.00	Land Dev.	0.00	4.00			0.00	0.00
		Total	8.00	12.00	Total	0.00	4.00		Total	0.00	0.00
80	Chhindwara	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	8.00	0.00	Admn. Bldg.	0.00	0.00		Vehicle	0.00	0.00
		Office Equipment,	0.00	0.00	Land Dev.	0.00	0.00			0.00	0.00
		Total	8.00	0.00	Total	0.00	0.00		Total	0.00	0.00
80	Sagar	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	0.00	0.00		0.00	0.00		Vehicle	0.00	0.00
						0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
81	Dhar-2	Tractor 7.00 lakh, Farm Equipments 1.00 lakh	8.00	8.00	Admn. Bldg.	0.00	48.10		Vehicle	0.00	8.00
		Office Equipment,	0.00	0.00	Farmers Hostel	0.00	23.63			0.00	0.00
						0.00	0.00				
		Total	8.00	8.00	Total	0.00	71.73		Total	0.00	8.00
Total (New KVK)			40.00	28.00		0.00	75.73		0.00	8.00	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2018-19 : ATARI, JABALPUR (30.03.2019)

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
E	DEE										
1	DES JNKVV		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
2	DES RVSKVV		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
3	DES IGAU		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
4	CGKV Durg		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
	Total (F)	Total	0.00	0.00		0.00	0.00			0.00	0.00
F	ATICs										
1	ATIC Jabalpur		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
2	ATIC Gwalior		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
3	ATIC Raipur		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
4	ATIC Bhopal		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
	Total (F)	Total	0.00	0.00		0.00	0.00			0.00	0.00
Total ATARI			41.07	5.00		0.00	0.00			0.00	0.00
Total KVK			290.90	271.00		335.56	469.75			200.00	232.00
Total DEE			0.00	0.00		0.00	0.00			0.00	0.00
Total ATICs			0.00	0.00		0.00	0.00			0.00	0.00
Total KVK+DEE+ATICs			290.90	271.00		335.56	469.75			200.00	232.00
GRAND TOTAL			331.97	276.00		335.56	469.75			200.00	232.00